

**TOWN OF KENDALL**  
**SPECIAL MEETING TO RECEIVE THE 2014 TENTATIVE BUDGET**  
Tuesday, October 1, 2013, 7:00 P.M.

Supervisor Gaesser called the meeting to order at 7:09 p.m. and led the Pledge of Allegiance.

**ROLL CALL**

Councilman Joseph	excused
Councilman Schuth	present
Councilwoman Szozda	present
Supervisor Gaesser	present

Also present, Al and Bev Lofthouse, Zoning Board Member Tony Cammarata, and one unidentified person.

**SUPERVISOR'S REMARKS**

This meeting is to receive the 2014 Tentative Budget.  
Supervisor Gaesser, as Budget Officer, has compiled this budget based on Department Head requests. All worksheets were received, except Zoning Board and Justice. By law, if not received, the Budget Officer completes those portions. The tax rate, as presented, remains flat. The amount raised by taxes shows a decrease of \$1,014. The assessed value reflects a decrease of \$231,409 (a 0.15% decrease). Town Clerk, Code Enforcement, Recreation and Highway Department Heads have requested salary increases. The unique items to this year are due to the assessor department changes.

**PRESENTATION OF THE TENTATIVE BUDGET**

Supervisor Gaesser explained the planned shared service agreement with the Town of Carlton to share the assessor, and how that plan impacts the 2014 budget in salary, benefits, and NYS Retirement Payments. Medical benefit expected changes were discussed.  
The budget summary was reviewed. The budget needs effort to decrease the fund balance budgeted. This needs to be in a Preliminary Budget form in two weeks, to be made available to the public.

**PUBLIC COMMENT**

Mr. Lofthouse asked what is included in contractual expenses. Supervisor Gaesser answered.

Councilman Schuth motioned for adjournment, seconded by Councilwoman Szozda; all ayes. Supervisor Gaesser adjourned the Special Meeting at 7:30 PM

Respectfully Submitted,

Amy K. Richardson