

TOWN OF KENDALL
SPECIAL MEETING TO RECEIVE THE 2013 TENTATIVE BUDGET
Tuesday, October 2, 2012, 7:00 P.M.
TOWN BOARD CONFERENCE SESSION
Tuesday, October 2, Immediately Following

Supervisor Gaesser opened the meeting at 7:02 p.m., and led the Pledge of Allegiance.

ROLL CALL

Councilman Pritchard	present
Councilman Joseph	excused
Councilman Schuth	present
Councilwoman Szozda	present
Supervisor Gaesser	present

Also present, Deputy Town Clerk Tammy Bakutis, Harry Butler, Ishbel and John Lennon, Al and Bev Lofthouse, and Joyce Henry

SUPERVISOR'S REMARKS

The purpose of tonight's Special Meeting is to receive the 2013 Tentative Budget. Worksheets were distributed by September 1st, and Department Heads had them back to budget officer (Supervisor Gaesser) by September 20th. The tentative budget was compiled as submitted from department heads, unadjusted. This was then filed with the Town Clerk on September 29th. This must be presented by October 5th, so tonight's meeting will meet that requirement. The Preliminary Budget Hearing has been scheduled for October 30th. It will be advertised for two consecutive weeks prior to that. The Board will accept the 2013 Preliminary Budget at its regular meeting on October 16th.

Deputy Clerk Bakutis presented the 2013 tentative budget to the town board for review.

BUDGET DISCUSSION

Supervisor Gaesser:

- The 2% property tax cap is still in effect. The budget appropriation is at an increase of 1.01%. A flat 4.4229 tax rate is reflected. Assessment of the town went up, in good part due to the Salvation Army Camp being back to taxable status.
- Raises were discussed.
- Explanations of changes in budget lines were explained.
- Medical benefit numbers are not yet available.
- Went through a section by section review of the tentative budget.

PUBLIC COMMENT

Joyce Henry asked about the State Aid, member item.

Supervisor Gaesser said the Energy Grant and Justice Court Security Assistance are included.

Al Lofthouse pointed out some errors in numbers on the budget and asked for clarification on some lines. Supervisor Gaesser thanked Mr. Lofthouse and will correct the errors, and answered the questions.

Councilman Pritchard motioned for adjournment, seconded by Councilman Schuth; all ayes, special meeting adjourned at 8:05 p.m.

Respectfully Submitted,

Amy K. Richardson, Kendall Town Clerk; meeting recorded by Deputy Clerk Bakutis

