



TOWN OF KENDALL

**ADOPTED BUDGET**

**2020**

Approved by the  
Kendall Town Board

Budget Officer, Anthony Cammarata

A handwritten signature in black ink, appearing to read "Anthony Cammarata", is written over a horizontal line.

November 13, 2019

**RECEIVED**

NOV 13 2019

KENDALL TOWN CLERK

**Town of Kendall  
Summary of The 2020 Budget: Adopted**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	% of Change	Assessed Value (Users)	2020 TAX RATE	2019 TAX RATE	Change
A	GENERAL FUND	\$578,195.77	\$56,000.00	\$264,325.77	0.9475%	\$168,121,320.00	\$1.572	\$1.6580	\$0.086
DA	HIGHWAY	\$767,732.00	\$5,000.00	\$474,878.00	0.9890%	\$168,121,320.00	\$2.825	\$2.8540	\$0.03
L	LIBRARY	\$2,000.00	\$990.00	\$0.00	0.00%	\$168,121,320.00	\$0.000	\$0.0000	\$0.00
	TOTAL TOWN	\$1,347,927.77	\$61,990.00	\$739,203.77	0.9745%	\$168,121,320.00	\$4.397	\$4.5120	\$0.115
	SPECIAL DIST.								
SW1	WATER DIST #1	\$4,503.00	\$0.00	\$4,503.00	0.00%	376	\$11.98	\$0.00	\$0.00
SW2	WATER DIST #2	\$13,571.00	\$250.00	\$13,321.00	1.45%	115	115.83	\$122.14	\$6.31
SW3	WATER DIST #3	\$20,513.45	\$250.00	\$20,263.45	6.23%	145	139.75	\$150.49	\$10.74
SW4	WATER DIST #4	\$65,492.45	\$1,100.00	\$64,392.45	-1.55%	298	216.08	\$266.96	\$50.88
SW5	WATER DIST #5	\$27,571.72	\$1,100.00	\$13,596.72	-11.54%	79.75	170.49	\$192.73	\$22.24
SW6	WATER DIST #6	\$24,506.00	\$7,000.00	\$10,306.00	-2.23%	57	180.81	\$221.92	\$41.12
SW7	WATER DIST #7	\$12,896.26	\$0.00	\$12,896.26	100.00%	34	379.30	\$0.00	\$0.00
SW9	WATER DIST #9	\$5,657.35	\$2,500.00	\$3,157.35	100.00%	6	526.23	\$0.00	\$0.00
SL1	ST. LGHT DIST #1	\$5,800.00	\$0.00	\$5,800.00	6.42%	\$10,097,511.00	\$0.574	\$0.5999	\$0.025
SL2	ST. LGHT DIST #2	\$3,485.00	\$0.00	\$3,485.00	11.16%	\$9,138,828.00	\$0.381	\$0.3745	\$0.01
SL3	ST. LGHT DIST #3	\$2,075.00	\$0.00	\$2,075.00	20.29%	64.50	\$32.171	\$26.46	\$5.71
	TOTAL SPEC. DIST.	\$186,071.23	\$12,200.00	\$153,796.23	11.18%	\$59,483,821.00	\$2.586	\$2.2049	\$0.4181
					2% Tax Cap				
	TWN GRAND TOTAL	\$1,533,999.00	\$74,190.00	\$893,000.00	\$893,000.00				
SF1	KENDALL FIRE	\$165,000.00	\$1,000.00	\$163,900.00					
SF2	MORTON FIRE	\$79,436.00	\$0.00	\$79,436.00					
	GRAND TOTAL	\$1,778,415.00	\$75,190.00	\$1,136,316.00					

**TOWN OF KENDALL  
GENERAL FUND  
2020 ADOPTED BUDGET**

<u>GENERAL FUND APPROPRIATIONS</u>	<u>2019 BUDGET</u>	<u>YTD 2019</u>	<u>2020 PRELIMINARY BUDGET</u>	<u>2020 ADOPTED BUDGET</u>
<b>TOWN BOARD</b>				
A1010.1 Council Personal Serv	\$12,480.00	\$9,360.00	\$13,000.00	\$13,000.00
A1010.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1010.4 Contractual Exp.	\$800.00	\$463.56	\$800.00	\$800.00
A1010.41 General Code	1600.00	0.00	1000.00	1000.00
<b>Total</b>	<b>\$14,880.00</b>	<b>\$9,823.56</b>	<b>\$14,800.00</b>	<b>\$14,800.00</b>
<b>TOWN JUSTICE</b>				
A1110.11 Justice 1 Pers Serv	\$7,841.00	\$5,880.69	\$8,000.00	\$8,000.00
A1110.12 Justice 2 Pers Serv	\$6,699.00	\$5,024.25	\$7,140.00	\$7,140.00
A1110.13 Justice Crt Clerk	\$5,779.00	\$4,333.68	\$6,000.00	\$6,000.00
A1110.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1110.4 Contractual Exp.	\$6,500.00	\$3,288.60	\$6,500.00	\$6,500.00
A1110.42 JCAP 2019	\$0.00	\$11,529.00	\$0.00	\$0.00
<b>Total</b>	<b>\$26,819.00</b>	<b>\$26,156.22</b>	<b>\$27,640.00</b>	<b>\$27,640.00</b>
<b>SUPERVISOR</b>				
A1220.11 Supervisor PS	\$8,400.00	\$6,300.00	\$8,400.00	\$8,400.00
A1220.12 Town Supervisor Admin P.S.	\$700.00	\$700.00	\$800.00	\$800.00
A1220.13 Dept. Town Supervisor	\$300.00	\$225.00	\$300.00	\$300.00
A1220.41 Contractual-Supervisor	\$1,400.00	\$1,556.07	\$1,800.00	\$1,800.00
A1220.42 Contractual-Payroll	\$2,200.00	\$2,289.75	\$2,500.00	\$2,500.00
A1220.43 Contractual-Bookkeeper	\$1,600.00	\$1,368.75	\$1,600.00	\$1,600.00
A1315.10 Accounting Salary	\$6,630.00	\$ 4,972.50	\$6,700.00	\$6,700.00
<b>Total</b>	<b>\$21,230.00</b>	<b>\$17,412.07</b>	<b>\$22,100.00</b>	<b>\$22,100.00</b>
<b>IND AUDIT &amp; ACCTG</b>				
A1320.4 Contractual Exp.	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00
<b>Total</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>
<b>BUDGET</b>				
A1340.1 Personal Services	\$1,600.00	\$1,199.97	\$1,600.00	\$1,600.00
A1340.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1340.4 Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,600.00</b>	<b>\$1,199.97</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>ASSESSORS</b>				
A1355.1 Assessor Pers Serv	\$59,900.00	\$44,924.94	\$59,900.00	\$59,900.00
A1355.12 Extra Help Pers Serv	\$5,000.00	\$1,292.10	\$2,000.00	\$2,000.00
A1355.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1355.4 Contractual Exp.	\$1,200.00	\$2,173.51	\$2,250.00	\$2,250.00
<b>Total</b>	<b>\$66,100.00</b>	<b>\$48,390.55</b>	<b>\$64,150.00</b>	<b>\$64,150.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2020 ADOPTED BUDGET**

		2019 BUDGET	YTD 2019	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>TOWN CLERK</b>					
A1410.1	Clerk Pers Serv	\$29,000.00	\$22,307.60	\$30,250.00	\$30,250.00
A1410.11	Deputy Clerk Pers Serv	\$12,915.00	\$8,675.95	\$14,000.00	\$14,000.00
A1410.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1410.4	Contractual Exp.	\$4,600.00	\$3,585.83	4,600.00	4,600.00
	<b>Total</b>	<b>\$46,515.00</b>	<b>\$34,569.38</b>	<b>\$48,850.00</b>	<b>\$48,850.00</b>
<b>ATTORNEY</b>					
A1420.4	Contractual Exp.	\$13,000.00	\$7,177.50	11,000.00	11,000.00
	<b>Total</b>	<b>\$13,000.00</b>	<b>\$7,177.50</b>	<b>11,000.00</b>	<b>11,000.00</b>
<b>ENGINEER</b>					
A1440.4	Contractual Exp.	\$500.00	\$0.00	\$500.00	\$500.00
	<b>Total</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>ELECTIONS</b>					
A1450.4	Contractual Exp.	\$4,000.00	\$915.72	\$5,300.00	\$5,300.00
	<b>Total</b>	<b>\$4,000.00</b>	<b>\$915.72</b>	<b>\$5,300.00</b>	<b>\$5,300.00</b>
<b>BUILDINGS</b>					
A1620.1	Personal Services	\$500.00	\$188.00	\$1,000.00	\$1,000.00
A1620.2	Equipment	\$1,250.00	\$117.44	\$800.00	\$800.00
A1620.4	Contractual	\$17,500.00	\$15,816.51	\$20,204.77	\$20,204.77
A1620.41	Contractual-Security	\$850.00	\$0.00	\$800.00	\$800.00
A1620.42	Contractual-I.T.	\$3,000.00	\$2,631.56	\$3,500.00	\$3,500.00
A1620.43	Contractual-Property Adm.	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$23,100.00</b>	<b>\$18,753.51</b>	<b>\$26,304.77</b>	<b>\$26,304.77</b>
<b>CENTRAL PRINTING &amp; MAILING</b>					
A1670.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1670.4	Contractual Exp.	\$2,750.00	\$1,543.99	\$3,500.00	\$3,500.00
A1670.41	Contractual-Postage/Mail	\$3,300.00	\$2,273.87	\$2,650.00	\$2,650.00
	<b>Total</b>	<b>\$6,050.00</b>	<b>\$3,817.86</b>	<b>\$6,150.00</b>	<b>\$6,150.00</b>
<b>SPECIAL ITEMS</b>					
A1910.4	Unallocated Insurance	\$21,000.00	\$20,366.09	\$21,000.00	\$21,000.00
A1920.4	Municipal Associate Dues	\$899.00	\$899.00	\$900.00	\$900.00
A1950.4	Taxes on Property	2,200.00	\$1,907.99	\$2,000.00	\$2,000.00
A1990.4	Contingent	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
	<b>Total</b>	<b>\$32,119.00</b>	<b>\$23,172.99</b>	<b>\$31,900.00</b>	<b>\$31,900.00</b>
<b>GENERAL GOVT SUPPORT TOTAL</b>		<b>\$262,513.00</b>	<b>\$201,189.42</b>	<b>\$266,894.77</b>	<b>\$266,894.77</b>

**TOWN OF KENDALL  
GENERAL FUND  
2020 ADOPTED BUDGET**

	2019 BUDGET	YTD 2019	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>PUBLIC SAFETY</b>				
<b>TRAFFIC CONTROL</b>				
A3310.4 Contractual Exp.	\$500.00	\$0.00	\$500.00	\$500.00
<b>Total</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>CONTROL OF ANIMALS</b>				
A3510.4 Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CODE ENFORCEMENT</b>				
A3620.10 Code Enforcement Per Ser	\$12,240.00	\$9,180.00	\$12,240.00	\$12,240.00
A3620.11 Dep.Code Insp-Pers Serv	\$8,400.00	\$6,300.00	\$8,400.00	\$8,400.00
A3620.12 Pers Serv-Extra Help	\$600.00	\$0.00	\$3,600.00	\$3,600.00
A3620.40 Contractual Exp.	\$3,000.00	\$1,711.67	\$3,000.00	\$3,000.00
A3620.41 Contractual Deputy Chgs	\$1,000.00	\$0.00	\$750.00	\$750.00
<b>Total</b>	<b>\$25,240.00</b>	<b>\$17,555.81</b>	<b>\$27,990.00</b>	<b>\$27,990.00</b>
<b>PUBLIC SAFETY TOTAL</b>	<b>\$25,740.00</b>	<b>\$17,191.67</b>	<b>\$28,490.00</b>	<b>\$28,490.00</b>
<b>HEALTH</b>				
<b>REGISTRAR OF VITAL STATS</b>				
A4020.1 Personal Services	\$500.00	\$250.00	\$500.00	\$500.00
A4020.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A4020.4 Contractual Exp.	\$200.00	\$9.18	\$200.00	\$200.00
<b>Total</b>	<b>\$750.00</b>	<b>\$259.18</b>	<b>\$700.00</b>	<b>\$700.00</b>
<b>TRANSPORTATION</b>				
<b>SUPT. OF HIGHWAYS</b>				
A5010.1 Personal Services	\$54,250.00	\$42,444.70	\$56,250.00	\$56,250.00
A5010.12 Personal Serv-Extra Help	\$3,300.00	\$1,613.65	\$2,500.00	\$2,500.00
A5010.2 Equipment	\$750.00	\$717.06	\$750.00	\$750.00
A5010.4 Contractual Exp.	\$1,700.00	\$897.25	\$1,700.00	\$1,700.00
<b>Total</b>	<b>\$60,000.00</b>	<b>\$45,672.66</b>	<b>\$61,200.00</b>	<b>\$61,200.00</b>
<b>GARAGE</b>				
A5132.4 Contractual Exp.	\$17,000.00	\$12,267.82	\$17,000.00	\$17,000.00
<b>Total</b>	<b>\$17,000.00</b>	<b>\$12,267.82</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>
<b>STREET LIGHTING</b>				
A5182.4 Contractual Exp.	\$2,000.00	\$1,344.72	\$2,000.00	\$2,000.00
<b>Total</b>	<b>\$2,000.00</b>	<b>\$1,344.72</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TRANSPORTATION TOTAL</b>	<b>\$79,750.00</b>	<b>\$59,285.20</b>	<b>\$80,200.00</b>	<b>\$80,200.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2020 ADOPTED BUDGET**

		2019 BUDGET	YTD 2019	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>CULTURE &amp; RECREATION</b>					
<b>YOUTH PROGRAM</b>					
A7310.1	Director Pers Serv	\$8,125.00	\$6,094.08	\$8,500.00	\$8,500.00
A7310.11	Extra Help Personal Serv	\$4,308.00	\$1,827.21	\$3,000.00	\$3,000.00
A7310.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7310.4	Contractual - Fees	\$15,000.00	\$10,442.87	\$13,000.00	\$13,000.00
A7310.41	Contractual - Fr Levy	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00
A7310.42	Contractual Disadvantaged	\$700.00	\$0.00	\$700.00	\$700.00
	<b>Total</b>	<b>\$30,833.00</b>	<b>\$18,364.16</b>	<b>\$27,900.00</b>	<b>\$27,900.00</b>
<b>HISTORIAN</b>					
A7510.1	Historian Pers Serv	\$800.00	\$400.00	\$1,200.00	\$1,200.00
A7510.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7510.4	Contractual Exp.	\$450.00	\$16.50	\$450.00	\$450.00
	<b>Total</b>	<b>\$1,250.00</b>	<b>\$416.50</b>	<b>\$1,650.00</b>	<b>\$1,650.00</b>
<b>CELEBRATIONS</b>					
A7550.4	Contractual Exp.	1,600.00	\$1,752.07	\$1,960.00	\$1,960.00
	<b>Total</b>	<b>\$1,600.00</b>	<b>\$1,752.07</b>	<b>\$1,960.00</b>	<b>\$1,960.00</b>
<b>ADULT RECREATION</b>					
A7620.1	Director Pers Serv	\$875.00	\$655.92	\$900.00	\$900.00
A7620.11	Personal Serv-Extra Help	\$585.00	\$436.60	\$640.00	\$640.00
A7620.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7620.4	Contractual Exp.	\$750.00	\$679.69	\$900.00	\$900.00
	<b>Total</b>	<b>\$2,210.00</b>	<b>\$1,772.21</b>	<b>\$2,440.00</b>	<b>\$2,440.00</b>
<b>CULTURE &amp; REC. TOTAL</b>		<b>\$35,893.00</b>	<b>\$22,304.94</b>	<b>\$33,950.00</b>	<b>\$33,950.00</b>
<b>HOME &amp; COMMUNITY SERVICES</b>					
<b>ZONING</b>					
A8010.10	Personal Services	\$4,400.00	\$2,530.00	\$4,400.00	\$4,400.00
A8010.11	Personal Serv-Extra Help	\$585.00	\$153.40	\$590.00	\$590.00
A8010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8010.4	Contractual Exp.	\$750.00	\$440.39	\$800.00	\$800.00
	<b>Total</b>	<b>\$5,735.00</b>	<b>\$3,123.79</b>	<b>\$5,790.00</b>	<b>\$5,790.00</b>
<b>PLANNING</b>					
A8020.1	Personal Services	\$5,060.00	\$2,200.00	\$5,500.00	\$5,500.00
A8020.11	Personal Serv-Extra Help	\$800.00	\$259.60	\$500.00	\$500.00
A8020.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8020.4	Contractual Exp.	\$1,500.00	\$1,110.20	\$1,500.00	\$1,500.00
	<b>Total</b>	<b>\$7,360.00</b>	<b>\$3,569.80</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>
<b>RESEARCH</b>					
A8030.4	Contractual Exp.	\$500.00	\$500.00	\$500.00	\$500.00
	<b>Total</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2020 ADOPTED BUDGET**

				2020	2020 ADOPTED
		2019 BUDGET	YTD BUDGET	PRELIMINARY BUDGET	BUDGET
<b>REFUSE &amp; GARBAGE</b>					
A8160.4	Contractual Exp.	\$900.00	\$98.44	\$900.00	\$900.00
<b>Total</b>		<b>\$900.00</b>	<b>\$98.44</b>	<b>\$900.00</b>	<b>\$900.00</b>
<b>PUBLIC WATER METER</b>					
A8310.4	Water Admin-Hwy Bldg	\$800.00	\$468.24	\$800.00	\$800.00
<b>Total</b>		<b>\$800.00</b>	<b>\$468.24</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>CEMETERIES</b>					
A8810.4	Contractual-Mowing	\$11,600.00	\$273.67	\$10,000.00	\$10,000.00
A8810.41	Beechwood-Other	\$2,000.00	\$2,529.82	\$2,800.00	\$2,800.00
A8810.42	Greenwood-Other	\$1,400.00	\$850.00	\$1,400.00	\$1,400.00
A8810.43	Mt. Union Cemetery	\$1,000.00	\$2,493.46	\$1,000.00	\$1,000.00
<b>Total</b>		<b>\$16,000.00</b>	<b>\$6,146.95</b>	<b>\$15,200.00</b>	<b>\$15,200.00</b>
<b>HOME &amp; COMM. SERV. TOTAL</b>		<b>\$31,295.00</b>	<b>\$13,907.22</b>	<b>\$30,690.00</b>	<b>\$30,690.00</b>
<b>EMPLOYEE BENEFITS</b>					
A9010.8	State Retirement	\$28,206.00	\$6,637.00	\$28,951.00	\$28,951.00
A9030.8	Social Security	\$17,512.00	\$11,093.25	\$16,000.00	\$16,000.00
A9030.81	Medicare	\$4,100.00	\$2,599.17	\$3,770.00	\$3,770.00
A9040.8	Worker's Comp	\$13,568.00	\$13,299.78	\$13,550.00	\$13,550.00
A9060.8	Hospital and Medical Ins	\$70,300.00	\$50,135.83	\$75,000.00	\$75,000.00
<b>Total</b>		<b>\$133,686.00</b>	<b>\$83,765.03</b>	<b>\$137,271.00</b>	<b>\$137,271.00</b>
A9901.90	Transfer Other funds	\$0.00	\$1,245.69	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$1,245.69</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$568,877.00</b>	<b>\$399,148.35</b>	<b>\$578,195.77</b>	<b>\$578,195.77</b>

**TOWN OF KENDALL  
GENERAL FUND  
2020 ADOPTED BUDGET**

<u>GENERAL FUND REVENUE</u>		2019 BUDGET	YTD 2019	2020	
				PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>OTHER TAX ITEMS</b>					
A0599	Appropriated Fund	\$0.00	\$0.00	\$0.00	\$0.00
A1081	Other Payments (PILOT)	\$12,793.00	\$10,158.07	\$12,973.00	\$11,000.00
A1090	Int & Pen on Prop. Taxes	\$6,400.00	\$6,474.79	\$6,400.00	\$6,400.00
A1120	Non Prpty Tax Dist by Cty	\$56,000.00	\$55,813.23	\$56,000.00	\$56,000.00
A1170	Franchises	\$20,000.00	\$20,135.06	\$21,000.00	\$21,000.00
<b>Total</b>		<b>\$95,373.00</b>	<b>\$92,581.15</b>	<b>\$96,373.00</b>	<b>\$94,400.00</b>
<b>DEPARTMENTAL INCOME</b>					
A1255	Clerk Fees	\$1,100.00	\$697.02	\$1,100.00	\$1,100.00
A2001	Recreation Fees	\$17,000.00	\$10,406.38	\$17,000.00	\$17,000.00
A2110	Zoning Fees	\$400.00	\$180.00	\$400.00	\$400.00
A2115	Planning Board Fees	\$200.00	\$170.00	\$200.00	\$200.00
<b>Total</b>		<b>\$18,700.00</b>	<b>\$11,453.40</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>
<b>DEPARTMENTAL INCOME</b>					
A2130	Refuse & Garbage Pick-up	\$1,000.00	\$1,075.00	\$1,000.00	\$1,000.00
A2140	Metered Water Sales	\$1,000.00	\$632.75	\$1,000.00	\$1,000.00
A2190	Sale of Cemetery Lots	\$1,600.00	\$500.00	\$1,800.00	\$1,800.00
A2192	Charge for Cemetery Serv	\$3,000.00	\$3,200.00	\$3,500.00	\$3,500.00
<b>Total</b>		<b>\$6,600.00</b>	<b>\$5,407.75</b>	<b>\$7,300.00</b>	<b>\$7,300.00</b>
<b>COMMUNITY SERVICE</b>					
A2390	Shared Activity - Other Govt.	\$48,542.00	\$36,406.50	\$48,240.00	\$48,240.00
<b>Total</b>		<b>\$48,542.00</b>	<b>\$36,406.50</b>	<b>\$48,240.00</b>	<b>\$48,240.00</b>
<b>USE OF MONEY AND PROPERTY</b>					
A2401	Interest and Earnings	\$500.00	\$111.19	\$500.00	\$500.00
<b>Total</b>		<b>\$500.00</b>	<b>\$111.19</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>LICENCES &amp; PERMITS</b>					
A2530	Games of Chance	\$30.00	\$20.00	\$30.00	\$30.00
A2544	Dog License	\$2,100.00	\$1,324.00	\$2,100.00	\$2,100.00
A255	Building Permits	\$4,000.00	\$2,843.00	\$4,000.00	\$4,000.00
<b>Total</b>		<b>\$6,130.00</b>	<b>\$4,187.00</b>	<b>\$6,130.00</b>	<b>\$6,130.00</b>
<b>FINES &amp; FORFEITURES</b>					
A2610	Fines and Forfeited Bail	\$17,000.00	\$9,305.25	\$17,000.00	\$17,000.00
<b>Total</b>		<b>\$17,000.00</b>	<b>\$9,305.25</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>
<b>MISCELLANEOUS</b>					
A2701	Refund of Prior Yr Expend	\$0.00	\$0.00	\$0.00	\$0.00
A2705	Bicentennial Donations	\$0.00	\$0.00	\$0.00	\$0.00
A2706	Gifts/Don. Disadv Rec	\$500.00	\$0.00	\$500.00	\$500.00
A2755	Cemetery-Expendable Trust	\$0.00	\$0.00	\$0.00	\$0.00
A2770	Other Unclassified Revenues	\$0.00	\$278.70	\$0.00	\$0.00
A2770.30	Grant State Aid	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$500.00</b>	<b>\$278.70</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>STATE AID</b>					
A3001	Per Capita	\$21,299.00	\$0.00	\$21,300.00	\$21,300.00
A3005	Mortgage Tax	\$33,000.00	\$21,409.43	\$38,000.00	\$42,000.00
A3040	Real Property Tax Adm NY	\$0.00	\$0.00	\$0.00	\$0.00



**TOWN OF KENDALL  
GENERAL FUND  
2020 ADOPTED BUDGET**

				2020	
		2019 BUDGET	YTD BUDGET	PRELIMINARY BUDGET	2020 ADOPTED BUDGET
A3089	Member Item	\$0.00	\$0.00	\$0.00	\$0.00
A3820	Youth Programs	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00
A3089	Misc State Aid	\$0.00	\$0.00	\$5,000.00	\$0.00
<b>Total</b>		<b>\$56,099.00</b>	<b>\$21,409.43</b>	<b>\$66,100.00</b>	<b>\$65,100.00</b>
<b>INTERFUND TRANSFERS</b>					
A5031	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
A5031.2	Interfund Transfers-Library	\$0.00	\$0.00	\$0.00	\$0.00
A5031.3	Interfund Transfers-Cemete	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>TOTAL REVENUE</u></b>		<b><u>\$249,444.00</u></b>	<b><u>\$181,140.37</u></b>	<b><u>\$260,843.00</u></b>	<b><u>\$257,870.00</u></b>

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**TOWN OF KENDALL  
HIGHWAY DEPARTMENT  
2020 ADOPTED BUDGET**

		2019 BUDGET	YTD BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>HIGHWAY APPROPRIATIONS - TOWNWIDE</b>					
<b>CENTRAL PRINT &amp; MAIL</b>					
DA1670.4	Contractual Exp.	\$200.00	\$0.00	\$200.00	\$200.00
<b>Total</b>		<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>MAINTENANCE OF STREETS</b>					
DA5110.1	Personal Services	\$36,423.00	34,226.41	\$37,698.00	\$37,698.00
DA5110.4	Contractual Exp.	\$111,025.00	\$104,331.63	\$114,500.00	\$114,500.00
<b>Total</b>		<b>\$147,448.00</b>	<b>\$138,558.04</b>	<b>\$152,198.00</b>	<b>\$152,198.00</b>
<b>IMPROVEMENTS CAPITAL</b>					
DA5112.1	Personal Services	\$36,423.00	\$ 25,061.69	\$37,698.00	\$37,698.00
DA5112.2	Permanent Improvement	\$141,986.00	\$130,286.85	\$144,000.00	\$144,000.00
<b>Total</b>		<b>\$178,409.00</b>	<b>\$155,416.85</b>	<b>\$181,698.00</b>	<b>\$181,698.00</b>
<b>MACHINERY</b>					
DA5130.1	Personal Services	\$30,277.00	\$16,292.60	\$31,337.00	\$31,337.00
DA5130.2	Equipment	\$4,000.00	\$53,020.00	\$5,000.00	\$5,000.00
DA5130.4	Contractual Exp.	\$51,000.00	\$45,183.57	\$52,500.00	\$52,500.00
<b>Total</b>		<b>\$85,277.00</b>	<b>\$114,496.17</b>	<b>\$88,837.00</b>	<b>\$88,837.00</b>
<b>BRUSH &amp; WEEDS</b>					
DA5140.1	Personal Services	\$18,157.00	\$8,116.53	\$18,793.00	\$18,793.00
DA5140.4	Contractual Exp.	\$4,250.00	\$1,443.81	\$4,700.00	\$4,700.00
<b>Total</b>		<b>\$22,407.00</b>	<b>\$9,560.34</b>	<b>\$23,493.00</b>	<b>\$23,493.00</b>
<b>SNOW REMOVAL</b>					
DA5142.1	Personal Services	\$96,260.00	\$91,940.90	\$99,629.00	\$99,629.00
DA5142.4	Contractual Exp.	\$70,250.00	\$27,713.49	\$75,200.00	\$75,200.00
<b>Total</b>		<b>\$166,510.00</b>	<b>\$119,654.39</b>	<b>\$174,829.00</b>	<b>\$174,829.00</b>
<b>SIDEWALKS</b>					
DA5410.4	Contractual Exp.	\$10,000.00	\$0.00	\$5,000.00	\$5,000.00
<b>Total</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>EMPLOYEE BENEFITS</b>					
DA9010.8	State Retirement	\$27,100.00	\$7,190.00	\$27,815.00	\$27,815.00
DA9030.8	Social Security	\$13,487.00	\$10,567.32	\$13,960.00	\$13,960.00
DA9031.8	Medicare	\$3,154.00	\$2,466.41	\$3,265.00	\$3,265.00
DA9040.8	Worker's Comp	\$12,518.00	\$12,778.22	\$12,471.00	\$12,471.00
DA9050.8	Unemployment Insuranc	\$0.00	\$0.00	\$0.00	\$0.00
* DA9060.8	Hospital and Medical In:	\$38,600.00	\$29,252.17	\$41,688.00	\$41,688.00
<b>Total</b>		<b>\$94,859.00</b>	<b>\$62,254.12</b>	<b>\$99,199.00</b>	<b>\$99,199.00</b>

**TOWN OF KENDALL  
HIGHWAY DEPARTMENT  
2020 ADOPTED BUDGET**

**DEBT SERVICE**

DA9710.6	Serial Bond Principal	\$33,000.00	\$33,000.00	\$34,000.00	\$34,000.00
DA9710.7	Serial Bond Interest	\$5,000.00	\$3,241.50	\$3,279.00	\$3,278.00
<b>Total</b>		<b>\$38,000.00</b>	<b>\$36,241.50</b>	<b>\$37,279.00</b>	<b>\$37,278.00</b>

**INTERFUND TRANSFERS**

DA9950.0	Capital Project Fund	\$5,000.00	\$35,091.00	\$5,000.00	\$5,000.00
<b>Total</b>		<b>\$5,000.00</b>	<b>\$35,091.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**TOTAL APPROPRIATIONS**

<b>\$748,110.00</b>	<b>\$672,962.60</b>	<b>\$767,732.00</b>	<b>\$767,732.00</b>
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<b><u>HIGHWAY REVENUE - TOWNWIDE</u></b>	<b>2019 BUDGET</b>	<b>YTD BUDGET</b>	<b>2020 PRELIMINARY BUDGET</b>	<b>2020 ADOPTED BUDGET</b>
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**LOCAL SOURCES**

DA0599	Appropriated Funds	\$0.00	\$0.00	\$0.00	\$0.00
DA1081	Other Paymts: (PILOT)	\$3,297.00	\$2,285.09	\$3,297.00	\$3,297.00
DA2300	Services for Other Govt'	\$0.00	\$0.00	\$0.00	\$0.00
DA1120	Non Prpty Tax Dist by C	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
DA2302	Snow Removal Other Gc	\$15,212.00	\$62,436.72	\$15,212.00	\$15,212.00
DA2309	County Roadside Mowir	\$13,525.00	\$13,551.18	\$13,754.00	\$13,754.00
DA2401	Interest and Earnings	\$500.00	\$140.81	\$500.00	\$500.00
DA2650	Sale of Scrap	\$0.00	\$0.00	\$0.00	\$0.00
DA2665	Sale of Equipment	\$0.00	\$1,678.00	\$0.00	\$0.00
DA2770	Misc Sales	\$0.00	\$0.00	\$0.00	\$0.00
DA2801	Interfund Revenues	\$0.00	\$0.00	\$0.00	\$0.00
DA2301	County Snow Removal	\$130,429.00	\$130,429.24	\$132,646.00	\$132,646.00
<b>Total</b>		<b>\$193,963.00</b>	<b>\$241,520.95</b>	<b>\$196,409.00</b>	<b>\$196,409.00</b>

**STATE AID**

DA3089	State Aid - Other	\$0.00	\$2,795.19	\$0.00	\$0.00
DA3501	Consolidated Highway	\$81,445.00	\$13,340.03	\$81,445.00	\$81,445.00
<b>Total</b>		<b>\$81,445.00</b>	<b>\$16,135.22</b>	<b>\$81,445.00</b>	<b>\$81,445.00</b>

**TO: INTERFUND TRANSFERS**

DA5301	Interfund Transfer	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
<b>Total</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**TOTAL REVENUE**

<b>\$285,408.00</b>	<b>\$257,656.17</b>	<b>\$287,854.00</b>	<b>\$287,854.00</b>
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**TOWN OF KENDALL  
WATER DISTRICTS  
2020 ADOPTED BUDGET**

		2019	2020	2020	2020
		BUDGET	YTD BUDGET	PRELIMINARY	ADOPTED
				BUDGET	BUDGET
<b>WATER DISTRICT 1 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW1-9710.63	Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9710.73	Serial Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9780.7	Payment to Public Authority	\$4,503.00	\$4,502.32	\$4,503.00	\$4,503.00
WD1 Appropriations	<b>Total</b>	<b>\$4,503.00</b>	<b>\$4,502.32</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>

<b>WATER DISTRICT 2 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW2-9710.63	Serial Bond Principal	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SW2-9710.73	Serial Bond Interest	\$4,340.00	\$4,340.00	\$4,230.00	\$4,230.00
SW2-9780.7	Payment to Public Authority	\$1,290.45	\$1,290.45	\$1,291.00	\$1,291.00
SW2-8389.00	Other Water Expenditures	\$50.00	\$50.00	\$50.00	\$50.00
WD2 Appropriations	<b>Total</b>	<b>\$13,680.45</b>	<b>\$13,680.45</b>	<b>\$13,571.00</b>	<b>\$13,571.00</b>

<b>WATER DISTRICT 3 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW3-9710.63	Serial Bond Principal	\$9,000.00	\$9,000.00	\$10,000.00	\$10,000.00
SW3-9710.73	Serial Bond Interest	\$8,908.76	\$8,908.76	\$8,785.00	\$8,785.00
SW3-9780.7	Payment to Public Authority	\$1,653.45	\$1,653.45	\$1,653.45	\$1,653.45
SW3-8389	Other Water Expenditures	\$80.00	\$0.00	\$75.00	\$75.00
WD3 Appropriations	<b>Total</b>	<b>\$19,642.21</b>	<b>\$19,562.21</b>	<b>\$20,513.45</b>	<b>\$20,513.45</b>

<b>WATER DISTRICT 4 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW4-9710.63	Serial Bond Principal	\$27,000.00	\$27,000.00	\$28,000.00	\$28,000.00
SW4-9710.73	Serial Bond Interest	\$34,396.26	\$34,396.26	\$34,025.00	\$34,025.00
SW4-9780.7	Payment to Public Authority	\$3,183.45	\$3,183.45	\$3,183.45	\$3,183.45
SW4-8389.00	Other Water Expenditures	\$300.00	\$0.00	\$284.00	\$284.00
WD4 Appropriations	<b>Total</b>	<b>\$64,879.71</b>	<b>\$64,579.71</b>	<b>\$65,492.45</b>	<b>\$65,492.45</b>

<b>WATER DISTRICT 5 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW5-9710.63	Serial Bond Principal	\$16,000.00	\$16,000.00	\$14,000.00	\$14,000.00
SW5-9710.73	Serial Bond Interest	\$12,611.26	\$12,611.26	\$12,391.26	\$12,391.26
SW5-9780.7	Payment to Public Authority	\$1,070.46	\$1,070.46	\$1,070.46	\$1,070.46
SW5-8389	Other Water Expenditures	\$110.00	\$0.00	\$110.00	\$110.00
WD5 Appropriations	<b>Total</b>	<b>\$29,791.72</b>	<b>\$29,681.72</b>	<b>\$27,571.72</b>	<b>\$27,571.72</b>

<b>WATER DISTRICT 6 APPROPRIATIONS</b>					
<b>ADMINISTRATION</b>					
SW6-8310.1	Personal Services	\$700.00	\$350.00	\$700.00	\$700.00
SW6-8310.40	Contractual Exp Kendall	\$3,000.00	\$1,663.56	\$3,000.00	\$3,000.00

**TOWN OF KENDALL  
WATER DISTRICTS  
2020 ADOPTED BUDGET**

SW6-8310.41	Contractual Exp. Murray	\$900.00	\$626.00	\$900.00	\$900.00
SW6-8310.42	Contractual Audit	\$0.00	\$0.00	\$0.00	\$0.00
SW6-8310.43	Contractual Water	\$5,800.00	\$3,888.20	\$5,800.00	\$5,800.00
SW6-8310.44	Contractual Utilities	\$900.00	\$219.07	\$900.00	\$900.00
<b>Total</b>		<b>\$11,300.00</b>	<b>\$6,746.83</b>	<b>\$11,300.00</b>	<b>\$11,300.00</b>

**DEBT SERVICE**

SW6-9710.63	Serial Bond Principal	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00
SW6-9710.73	Serial Bond Interest	\$5,500.00	\$5,500.00	\$8,206.00	\$8,206.00
<b>Total</b>		<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$13,206.00</b>	<b>\$13,206.00</b>

WD6 Appropriations	<b>Total</b>	<b>\$20,800.00</b>	<b>\$18,241.00</b>	<b>\$24,506.00</b>	<b>\$24,506.00</b>
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**WATER DISTRICT 7 APPROPRIATIONS**

**DEBT SERVICE**

SW7-9710.63	Serial Bond Principal	\$8,000.00	\$2,123.87	\$8,000.00	\$8,000.00
SW7-9710.73	Serial Bond Interest	\$3,674.46	\$3,926.56	\$4,441.26	\$4,441.26
SW7-8389	Other Water Expenditures	\$5,429.60	\$3,900.74	\$455.00	\$455.00

WD7 Appropriations	<b>Total</b>	<b>\$12,429.60</b>	<b>\$9,951.17</b>	<b>\$12,896.26</b>	<b>\$12,896.26</b>
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**WATER DISTRICT 9 APPROPRIATIONS**

**DEBT SERVICE**

SW9-9710.63	Serial Bond Principal	\$0.00	\$0.00	\$2,000.00	\$2,000.00
SW9-9710.73	Serial Bond Interest	\$4,407.50	\$4,407.50	\$3,657.35	\$3,657.35
SW9-8389	Other Water Expenditures	\$0.00	\$0.00	\$0.00	\$0.00

WD9 Appropriations	<b>Total</b>	<b>\$ 4,407.50</b>	<b>\$4,407.50</b>	<b>\$ 5,657.35</b>	<b>\$ 5,657.35</b>
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**TOTAL APPROPRIATIONS**

	<b>\$169,594.19</b>	<b>\$164,606.08</b>	<b>\$174,711.23</b>	<b>\$174,711.23</b>
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**WATER DISTRICT 1 REVENUE**

		2019 BUDGET	YTD BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
SW1-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
SW1-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00

WD1 Revenues	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**WATER DISTRICT 2 REVENUE**

SW2-0599	Appropriated Fund Balance	\$250.00	\$0.00	\$250.00	\$250.00
SW2-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00

WD2 Revenues	<b>Total</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$250.00</b>
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**TOWN OF KENDALL  
WATER DISTRICTS  
2020 ADOPTED BUDGET**

**WATER DISTRICT 3 REVENUE**

	SW3-0599	Appropriated Fund Balance	\$250.00	\$0.00	\$250.00	\$250.00
	SW3-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD3 Revenues		<b>Total</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$250.00</b>

**WATER DISTRICT 4 REVENUE**

	SW4-0599	Appropriated Fund Balance	\$550.00	\$0.00	\$1,100.00	\$1,100.00
	SW4-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD4 Revenues		<b>Total</b>	<b>\$550.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>

**WATER DISTRICT 5 REVENUE**

	SW5-0599	Appropriated Fund Balance	\$550.00	\$0.00	\$550.00	\$1,100.00
	SW5-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
	SW5-2392	Debt Serv Public Athy- Har	\$12,964.26	\$9,955.63	\$12,875.00	\$12,875.00
WD5 Revenues		<b>Total</b>	<b>\$13,514.26</b>	<b>\$9,955.63</b>	<b>\$13,425.00</b>	<b>\$13,975.00</b>

**WATER DISTRICT 6 REVENUE**

	SW6-0599	Appropriated Fund Balance	\$5,000.00	\$0.00	\$7,000.00	\$7,000.00
	SW6-2140	Metered Sales	\$7,200.00	\$5,283.01	\$7,200.00	\$7,200.00
	SW6-2144	Water Connection Charges	\$0.00	\$0.00	\$0.00	\$0.00
	SW6-2148	Int. & Pen. on Water Rents	\$0.00	\$0.00	\$0.00	\$0.00
	SW6-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD6 Revenues		<b>Total</b>	<b>\$12,200.00</b>	<b>\$5,283.01</b>	<b>\$14,200.00</b>	<b>\$14,200.00</b>

**WATER DISTRICT 7 REVENUE**

	SW7-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
	SW7-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD7 Revenues		<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**WATER DISTRICT 9 REVENUE**

	SW9-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$2,500.00	\$2,500.00
	SW9-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
WD9 Revenues		<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>

<b>TOTAL REVENUE</b>			<b>\$26,764.26</b>	<b>\$15,754.94</b>	<b>\$31,725.00</b>	<b>\$32,275.00</b>
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**TOWN OF KENDALL  
LIGHT DISTRICTS  
2020 ADOPTED BUDGET**

		2019 BUDGET	YTD BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>LIGHTING DISTRICT 1 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL1-5182.4 Contractual Exp.		\$5,700.00	\$4,075.23	\$5,800.00	\$5,800.00
SL1 Appropriations	<b>Total</b>	<b>\$5,700.00</b>	<b>\$4,075.23</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>
<b>LIGHTING DISTRICT 2 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL2-5182.4 Contractual Exp.		\$3,385.00	\$2,416.88	\$3,485.00	\$3,485.00
SL2 Appropriations	<b>Total</b>	<b>\$3,385.00</b>	<b>\$2,416.88</b>	<b>\$3,485.00</b>	<b>\$3,485.00</b>
<b>LIGHTING DISTRICT 3 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL3-5182.4 Contractual Exp.		\$1,975.00	\$1,394.91	\$2,075.00	\$2,075.00
SL3 Appropriations	<b>Total</b>	<b>\$1,975.00</b>	<b>\$1,394.91</b>	<b>\$2,075.00</b>	<b>\$2,075.00</b>
<b><u>TOTAL APPROPRIATIONS</u></b>		<b><u>\$11,060.00</u></b>	<b><u>\$7,887.02</u></b>	<b><u>\$11,360.00</u></b>	<b><u>\$11,360.00</u></b>
<b>LIGHTING DISTRICT 1 REVENUES</b>					
<b>INTEREST</b>					
SL1-2401		\$0.00	\$0.00	\$0.00	\$0.00
SL1 Revenues	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>LIGHTING DISTRICT 2 REVENUES</b>					
<b>INTEREST</b>					
SL2-2401		\$0.00	\$0.00	\$0.00	\$0.00
SL2 Revenues	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>LIGHTING DISTRICT 3 REVENUES</b>					
<b>INTEREST</b>					
SL3-2401		\$0.00	\$0.00	\$0.00	\$0.00
SL3 Revenues	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>TOTAL REVENUE</u></b>		<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

**TOWN OF KENDALL  
LIBRARY  
2020 ADOPTED BUDGET**

		2019 BUDGET	YTD BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>LIBRARY</b>					
<b>LIBRARY</b>					
L7410.4	Contractual-Holley	\$400.00	\$218.67	\$400.00	\$400.00
L7410.41	Contractual-Kendall	\$800.00	\$614.40	\$800.00	\$800.00
L7410.42	Contractual-Librarian	\$800.00	\$400.00	\$800.00	\$800.00
<b>Total</b>		<b>\$2,000.00</b>	<b>\$1,233.07</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$2,000.00</b>	<b>\$1,233.07</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>REVENUE</b>					
<b>INTERFUND TRANSFERS</b>					
L9950.9	Transfer From General Act	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INTREST AND EARNINGS</b>					
L2401		\$1,010.00	\$503.62	\$1,010.00	\$1,010.00
<b>Total</b>		<b>\$1,010.00</b>	<b>\$503.62</b>	<b>\$1,010.00</b>	<b>\$1,010.00</b>
<b>TOTAL REVENUE</b>		<b>\$1,010.00</b>	<b>\$503.62</b>	<b>\$1,010.00</b>	<b>\$1,010.00</b>

**TOWN OF KENDALL  
FIRE DISTRICTS  
2020 ADOPTED BUDGET**

		2019 BUDGET	YTD BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>FIRE PROTECTION KENDALL DISTRICT APPROPRIATIONS</b>					
<b>FIRE PROTECTION KENDALL DISTRICT</b>					
SF-1	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$133,813.00	\$133,813.00	\$133,813.00	\$133,813.00
9040.8	Self-Ins Work Comp	\$30,087.00	\$30,087.00	\$30,087.00	\$30,087.00
	<b>Total</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>
<b>FIRE PROTECTION MORTON DISTRICT APPROPRIATIONS</b>					
<b>FIRE PROTECTION MORTON DISTRICT</b>					
SF-2	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$72,721.00	\$72,721.00	\$79,436.00	\$79,436.00
	<b>Total</b>	<b>\$72,721.00</b>	<b>\$72,721.00</b>	<b>\$79,436.00</b>	<b>\$79,436.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$236,621.00</b>	<b>\$236,621.00</b>	<b>\$243,336.00</b>	<b>\$243,336.00</b>
<b>FIRE PROTECTION KENDALL DISTRICT REVENUES</b>					
<b>INTEREST AND EARNINGS</b>					
	<b>Total</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>FIRE PROTECTION MORTON DISTRICT REVENUES</b>					
<b>INTEREST AND EARNINGS</b>					
DA2401	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL REVENUE</b>		<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>