

# TOWN BUDGET

FOR 2022

TOWN OF KENDALL

IN

ORLEANS COUNTY

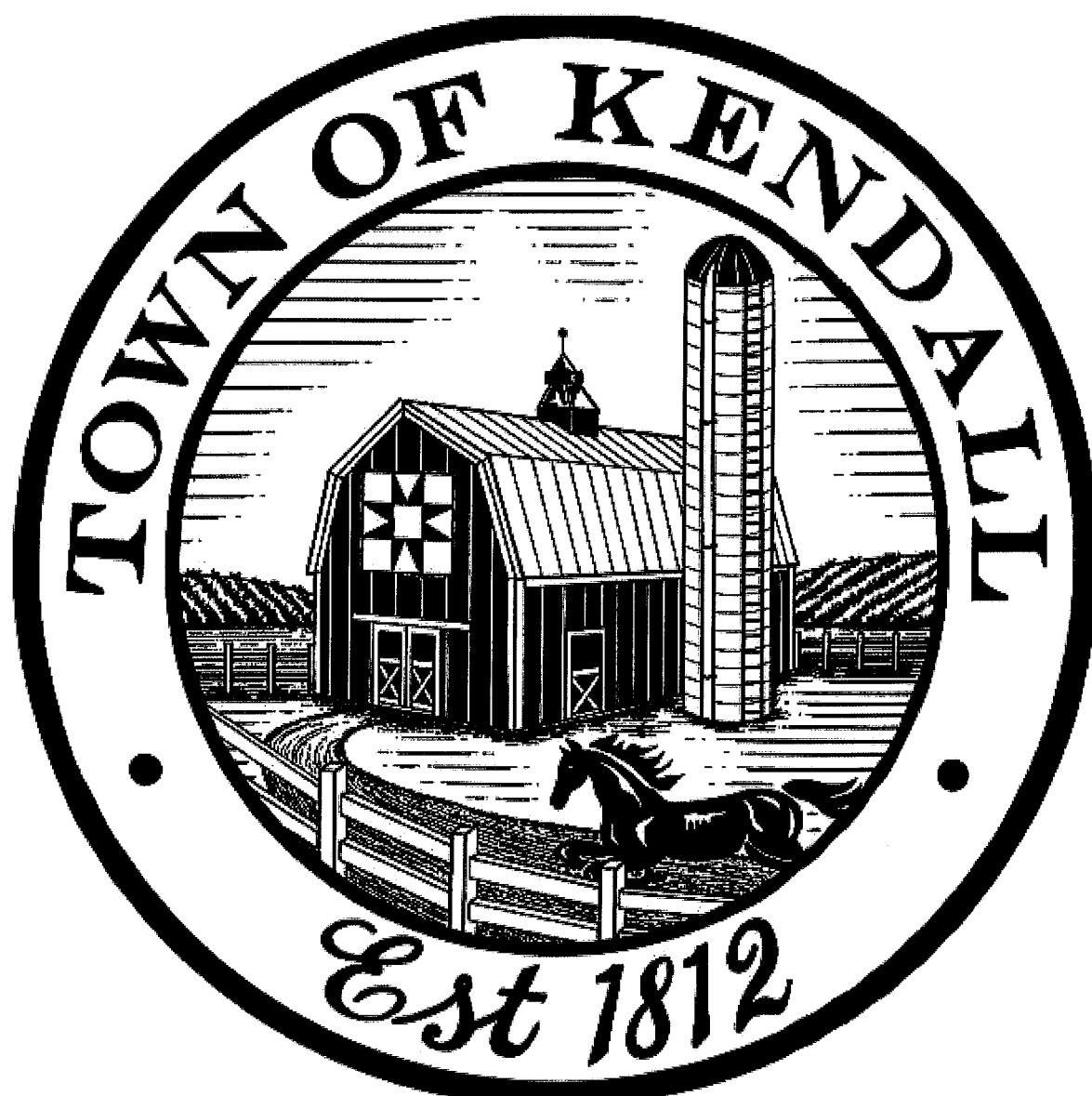
NEW YORK STATE

CERTIFICATION OF DEPUTY TOWN CLERK

I, Kim Corcoran, DEPUTY TOWN CLERK OF THE TOWN OF KENDALL, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2022 BUDGET OF THE TOWN OF KENDALL AS ADOPTED ON NOVEMBER 8, 2021

Signed: \_\_\_\_\_

Dated: 11-8-2021



TOWN OF KENDALL

ADOPTED BUDGET

BUDGET OFFICER, ANTHONY CAMMARATA

A handwritten signature in black ink, appearing to read "Anthony Cammarata", is written over a horizontal line.

November 8' 2021

**Town of Kendall  
Summary of the 2022 Adopted Budget**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to Be Raised by Tax	2022 Versus 2021 Tax Rate		Assessed Value (Users)	2022 Tax Rate	2021 Tax Rate
A GENERAL FUND	\$582,482.00	\$257,401.00	\$44,235.00	\$280,846.00	\$0.014	\$0.014	\$168,895,852.00	\$1.66	\$1.6690
DA HIGHWAY	\$770,753.00	\$317,375.00	\$5,000.00	\$448,378.00	\$0.003	\$0.003	\$168,895,852.00	\$2.66	\$2.6580
L LIBRARY	\$2,000.00	\$200.00	\$0.00	\$1,800.00	\$0.010	\$0.010	\$168,895,852.00	\$0.01	\$0.0000
TOTAL TOWN	\$1,355,235.00	\$574,976.00	\$49,235.00	\$731,024.00	\$0.013	\$0.013	\$168,895,852.00	\$4.33	\$4.32
SPECIAL DIST.							Taxable Values		
SW1 WATER DIST #1	\$4,503.00	\$0.00	\$0.00	\$4,503.00			43836130		
SW2 WATER DIST #2	\$13,311.00	\$0.00	\$0.00	\$13,311.00			107		
SW3 WATER DIST #3	\$19,194.00	\$0.00	\$250.00	\$18,944.00			124.25		
SW4 WATER DIST #4	\$65,600.00	\$0.00	\$500.00	\$65,100.00			244		
SW5 WATER DIST #5	\$27,118.00	\$12,638.00	\$1,100.00	\$13,380.00			78.75		
SW6 WATER DIST #6	\$21,360.00	\$7,200.00	\$7,000.00	\$7,160.00			46.50		
SW7 WATER DIST #7	\$12,722.00	\$0.00	\$500.00	\$12,222.00			29		
SW8 WATER DIST #8	\$31,858.00	\$0.00	\$0.00	\$31,858.00			46		
SW9 WATER DIST #9	\$4,274.00	\$0.00	\$1,200.00	\$3,074.00			6		
SW10 WATER DIST #10	\$12,564.00	\$0.00	\$0.00	\$12,564.00			20.5		
SL1 ST. LGHT DIST #1	\$5,800.00	\$0.00	\$500.00	\$5,300.00			10,134,886.00		
SL2 ST. LGHT DIST #2	\$3,485.00	\$0.00	\$500.00	\$2,985.00			9,115,661.00		
SL3 ST. LGHT DIST #3	\$2,075.00	\$0.00	\$500.00	\$1,575.00			64.25		
TOTAL SPEC. DIST.	\$223,864.00	\$19,838.00	\$12,050.00	\$191,976.00					
							Tax Cap 2%		
TWN GRAND TOTAL	\$1,579,099.00	\$594,814.00	\$61,285.00	\$923,000.00	\$923,000.00	\$0.00	\$0.00		
SF1 KENDALL FIRE	\$165,000.00	\$100.00	\$1,000.00	\$163,900.00					
SF2 MORTON FIRE	\$83,141.00	\$0.00	\$0.00	\$83,141.00					
GRAND TOTAL	\$1,827,240.00	\$594,914.00	\$62,285.00	\$1,170,041.00					

**TOWN OF KENDALL  
GENERAL FUND  
2022 ADOPTED BUDGET**

<u>GENERAL FUND APPROPRIATIONS</u>		2021	2021 ACTUAL	2022	2022 ADOPTED
		BUDGET		PRELIMINARY BUDGET	BUDGET
<b>TOWN BOARD</b>					
A1010.1	Council Personal Serv	\$12,480.00	\$8,666.56	\$13,000.00	\$13,000.00
A1010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1010.4	Contractual Exp.	\$800.00	\$184.53	\$800.00	\$800.00
A1010.41	General Code	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
	<b>Total</b>	<b>\$14,880.00</b>	<b>\$1,051.09</b>	<b>\$14,800.00</b>	<b>\$14,800.00</b>
<b>TOWN JUSTICE</b>					
A1110.11	Justice 1 Pers Serv	\$8,000.00	\$5,333.28	\$9,500.00	\$9,500.00
A1110.12	Justice 2 Pers Serv	\$7,140.00	\$1,884.20	\$0.00	\$0.00
A1110.13	Justice Crt Clerk	\$6,000.00	\$4,000.00	\$7,000.00	\$7,000.00
A1110.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1110.4	Contractual Exp.	\$6,345.00	\$1,093.33	\$5,000.00	\$5,000.00
A1110.42	JCAP 2019	\$0.00	\$273.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$27,485.00</b>	<b>\$12,583.81</b>	<b>\$21,500.00</b>	<b>\$21,500.00</b>
<b>SUPERVISOR</b>					
A1220.11	Supervisor PS	\$8,400.00	\$5,600.00	\$8,400.00	\$8,400.00
A1220.12	Town Supervisor Admin P.S.	\$800.00	\$800.00	\$800.00	\$800.00
A1220.13	Dept. Town Supervisor	\$300.00	\$200.00	\$300.00	\$300.00
A1220.41	Contractual-Supervisor	\$1,000.00	\$83.94	\$800.00	\$800.00
A1220.42	Contractual-Payroll	\$2,500.00	\$744.94	\$2,500.00	\$2,500.00
A1220.43	Contractual-Bookkeeper	\$1,600.00	\$1,154.48	\$1,600.00	\$1,600.00
A1315.10	Accounting Salary	\$6,700.00	\$4,466.64	\$8,000.00	\$8,000.00
	<b>Total</b>	<b>\$21,300.00</b>	<b>\$12,550.00</b>	<b>\$22,400.00</b>	<b>\$22,400.00</b>
<b>IND AUDIT &amp; ACCTG</b>					
A1320.4	Contractual Exp.	\$6,600.00	\$6,600.00	\$7,000.00	\$7,000.00
	<b>Total</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
<b>BUDGET</b>					
A1340.1	Personal Services	\$1,600.00	\$1,066.64	\$1,600.00	\$1,600.00
A1340.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1340.4	Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,600.00</b>	<b>\$1,066.64</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>ASSESSORS</b>					
A1355.1	Assessor Pers Serv	\$48,000.00	\$32,000.00	\$48,000.00	\$48,000.00
A1355.12	Extra Help Pers Serv	\$4,500.00	\$0.00	\$3,750.00	\$3,750.00
A1355.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1355.4	Contractual Exp.	\$750.00	\$961.28	\$750.00	\$750.00
	<b>Total</b>	<b>\$53,250.00</b>	<b>\$32,961.28</b>	<b>\$52,500.00</b>	<b>\$52,500.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2022 ADOPTED BUDGET**

		2021		2022	2022 ADOPTED
		BUDGET	2021 ACTUAL	PRELIMINARY	BUDGET
<b>TOWN CLERK</b>					
A1410.1	Clerk Pers Serv	\$30,250.00	\$19,778.82	\$32,250.00	\$32,250.00
A1410.11	Deputy Clerk Pers Serv	\$14,000.00	\$7,514.00	\$16,560.00	\$16,560.00
A1410.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1410.4	Contractual Exp.	4,200.00	\$3,129.35	4,500.00	4,500.00
	<b>Total</b>	<b>\$48,450.00</b>	<b>\$30,422.17</b>	<b>\$53,310.00</b>	<b>\$53,310.00</b>
<b>ATTORNEY</b>					
A1420.4	Contractual Exp.	11,000.00	11,247.82	\$12,000.00	\$12,000.00
	<b>Total</b>	<b>11,000.00</b>	<b>11,247.82</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>ENGINEER</b>					
A1440.4	Contractual Exp.	\$500.00	\$0.00	\$500.00	\$500.00
	<b>Total</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>ELECTIONS</b>					
A1450.4	Contractual Exp.	\$10,500.00	\$45.34	\$8,000.00	\$8,000.00
	<b>Total</b>	<b>\$10,500.00</b>	<b>\$45.34</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
<b>BUILDINGS</b>					
A1620.1	Personal Services	\$1,000.00	\$546.00	\$1,400.00	\$1,400.00
A1620.2	Equipment	\$800.00	\$731.75	\$800.00	\$800.00
A1620.4	Contractual	\$17,500.00	\$17,275.38	\$19,000.00	\$19,000.00
A1620.41	Contractual-Security	\$850.00	\$0.00	\$850.00	\$850.00
A1620.42	Contractual-I.T.	\$3,500.00	\$3,108.83	\$4,000.00	\$4,000.00
A1620.43	Contractual-Property Adm.	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$23,650.00</b>	<b>\$21,661.96</b>	<b>\$26,050.00</b>	<b>\$26,050.00</b>
<b>CENTRAL PRINTING &amp; MAILING</b>					
A1670.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A1670.4	Contractual Exp.	\$3,000.00	\$825.15	\$3,000.00	\$3,000.00
A1670.41	Contractual-Postage/Mail	\$2,500.00	\$863.45	\$2,500.00	\$2,500.00
	<b>Total</b>	<b>\$5,500.00</b>	<b>\$1,688.60</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>
<b>SPECIAL ITEMS</b>					
A1910.4	Unallocated Insurance	\$22,000.00	\$22,205.77	\$23,000.00	\$23,000.00
A1920.4	Municipal Associate Dues	\$900.00	\$899.00	\$900.00	\$900.00
A1950.4	Taxes on Property	\$1,800.00	\$1,752.22	\$1,800.00	\$1,800.00
A1990.4	Contingent	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
	<b>Total</b>	<b>\$32,700.00</b>	<b>\$24,856.99</b>	<b>\$33,700.00</b>	<b>\$33,700.00</b>
A2490.00	SUNY COMM COLLEGE EX	\$9,064.00	\$0.00	\$6,000.00	\$6,000.00
	<b>Total</b>	<b>\$9,064.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>GENERAL GOVT SUPPORT TOTAL</b>		<b>\$266,399.00</b>	<b>\$134,008.13</b>	<b>\$264,860.00</b>	<b>\$264,860.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2022 ADOPTED BUDGET**

	2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
<b>PUBLIC SAFETY</b>				
<b>TRAFFIC CONTROL</b>				
A3310.4 Contractual Exp.	\$500.00	\$0.00	\$500.00	\$500.00
<b>Total</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>CONTROL OF ANIMALS</b>				
A3510.4 Contractual Exp.	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CODE ENFORCEMENT</b>				
A3620.10 Code Enforcement Per Ser	\$12,240.00	\$8,160.00	\$13,240.00	\$13,240.00
A3620.11 Dep.Code Insp-Pers Serv	\$8,400.00	\$5,600.00	\$9,400.00	\$9,400.00
A3620.12 Pers Serv-Extra Help	\$600.00	\$3,600.00	\$500.00	\$500.00
A3620.40 Contractual Exp.	\$2,000.00	\$1,491.90	\$2,000.00	\$2,000.00
A3620.41 Contractual Deputy Chgs	\$750.00	\$0.00	\$500.00	\$500.00
<b>Total</b>	<b>\$23,990.00</b>	<b>\$13,851.90</b>	<b>\$25,640.00</b>	<b>\$25,640.00</b>
<b>PUBLIC SAFETY TOTAL</b>	<b>\$24,990.00</b>	<b>\$13,851.90</b>	<b>\$26,140.00</b>	<b>\$26,140.00</b>
<b>HEALTH</b>				
<b>REGISTRAR OF VITAL STATS</b>				
A4020.1 Personal Services	\$500.00	\$250.00	\$600.00	\$600.00
A4020.2 Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A4020.4 Contractual Exp.	\$150.00	\$0.00	\$150.00	\$150.00
<b>Total</b>	<b>\$650.00</b>	<b>\$250.00</b>	<b>\$750.00</b>	<b>\$750.00</b>
<b>TRANSPORTATION</b>				
<b>SUPT. OF HIGHWAYS</b>				
A5010.1 Personal Services	\$56,250.00	\$36,778.82	\$61,250.00	\$61,250.00
A5010.12 Personal Serv-Extra Help	\$3,000.00	\$1,917.50	\$3,000.00	\$3,000.00
A5010.2 Equipment	\$750.00	\$0.00	\$750.00	\$750.00
A5010.4 Contractual Exp.	\$1,700.00	\$741.83	\$1,700.00	\$1,700.00
<b>Total</b>	<b>\$61,700.00</b>	<b>\$39,438.15</b>	<b>\$66,700.00</b>	<b>\$66,700.00</b>
<b>GARAGE</b>				
A5132.4 Contractual Exp.	\$16,000.00	\$9,345.66	\$13,500.00	\$13,500.00
<b>Total</b>	<b>\$16,000.00</b>	<b>\$9,345.66</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>
<b>STREET LIGHTING</b>				
A5182.4 Contractual Exp.	\$1,750.00	\$859.33	\$1,500.00	\$1,500.00
<b>Total</b>	<b>\$1,750.00</b>	<b>\$859.33</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>TRANSPORTATION TOTAL</b>	<b>\$79,450.00</b>	<b>\$49,643.14</b>	<b>\$81,700.00</b>	<b>\$81,700.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2022 ADOPTED BUDGET**

		2021		2022	2022 ADOPTED
CULTURE & RECREATION		BUDGET	2021 ACTUAL	PRELIMINARY	BUDGET
<b>YOUTH PROGRAM</b>					
A7310.1	Director Pers Serv	\$8,500.00	\$5,666.64	\$8,500.00	\$8,500.00
A7310.11	Extra Help Personal Serv	\$3,000.00	\$1,532.00	\$2,000.00	\$2,000.00
A7310.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7310.4	Contractual - Fees	\$5,000.00	\$9,751.45	\$12,000.00	\$12,000.00
A7310.41	Contractual - Fr Levy	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
A7310.42	Contractual Disadvantaged	\$500.00	\$0.00	\$500.00	\$500.00
	<b>Total</b>	<b>\$19,500.00</b>	<b>\$16,950.09</b>	<b>\$25,500.00</b>	<b>\$25,500.00</b>
<b>HISTORIAN</b>					
A7510.1	Historian Pers Serv	\$1,200.00	\$600.00	\$1,200.00	\$1,200.00
A7510.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7510.4	Contractual Exp.	\$400.00	\$104.32	\$400.00	\$400.00
	<b>Total</b>	<b>\$1,600.00</b>	<b>\$704.32</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>CELEBRATIONS</b>					
A7550.4	Contractual Exp.	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00
	<b>Total</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>ADULT RECREATION</b>					
A7620.1	Director Pers Serv	\$900.00	\$600.00	\$900.00	\$900.00
A7620.11	Personal Serv-Extra Help	\$640.00	\$0.00	\$640.00	\$640.00
A7620.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A7620.4	Contractual Exp.	\$700.00	\$348.13	\$700.00	\$700.00
	<b>Total</b>	<b>\$2,240.00</b>	<b>\$948.13</b>	<b>\$2,240.00</b>	<b>\$2,240.00</b>
<b>CULTURE &amp; REC. TOTAL</b>		<b>\$24,940.00</b>	<b>\$18,602.54</b>	<b>\$30,940.00</b>	<b>\$30,940.00</b>
<b>HOME &amp; COMMUNITY SERVICES</b>					
<b>ZONING</b>					
A8010.10	Personal Services	\$4,400.00	\$2,200.00	\$5,000.00	\$5,000.00
A8010.11	Personal Serv-Extra Help	\$590.00	\$0.00	\$600.00	\$600.00
A8010.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8010.4	Contractual Exp.	\$800.00	\$909.97	\$1,000.00	\$1,000.00
	<b>Total</b>	<b>\$5,790.00</b>	<b>\$3,109.97</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>
<b>PLANNING</b>					
A8020.1	Personal Services	\$5,500.00	\$2,201.66	\$6,000.00	\$6,000.00
A8020.11	Personal Serv-Extra Help	\$500.00	\$0.00	\$600.00	\$600.00
A8020.2	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
A8020.4	Contractual Exp.	\$1,000.00	\$693.80	\$1,000.00	\$1,000.00
	<b>Total</b>	<b>\$7,000.00</b>	<b>\$2,895.46</b>	<b>\$7,600.00</b>	<b>\$7,600.00</b>
<b>RESEARCH</b>					
A8030.4	Contractual Exp.	\$500.00	\$0.00	\$500.00	\$500.00
	<b>Total</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>

**TOWN OF KENDALL  
GENERAL FUND  
2022 ADOPTED BUDGET**

	2021 BUDGET	2021 ACTUAL	2022	
			PRELIMINARY BUDGET	2022 ADOPTED BUDGET
<b>REFUSE &amp; GARBAGE</b>				
A8160.4 Contractual Exp.	\$900.00	\$942.33	\$1,000.00	\$1,000.00
<b>Total</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>PUBLIC WATER METER</b>				
A8310.4 Water Admin-Hwy Bldg	\$800.00	\$795.54	\$800.00	\$800.00
<b>Total</b>	<b>\$800.00</b>	<b>\$795.54</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>CEMETERIES</b>				
A8810.4 Contractual-Mowing	\$10,000.00	\$5,312.93	\$10,000.00	\$10,000.00
A8810.41 Beechwood-Other	\$2,800.00	\$750.00	\$2,800.00	\$2,800.00
A8810.42 Greenwood-Other	\$1,400.00	\$800.00	\$1,400.00	\$1,400.00
A8810.43 Mt. Union Cemetery	\$1,000.00	\$6,537.50	\$12,780.00	\$12,780.00
<b>Total</b>	<b>\$15,200.00</b>	<b>\$13,400.43</b>	<b>\$26,980.00</b>	<b>\$26,980.00</b>
<b>HOME &amp; COMM. SERV. TOTAL</b>	<b>\$30,190.00</b>	<b>\$21,143.73</b>	<b>\$43,480.00</b>	<b>\$43,480.00</b>
<b>EMPLOYEE BENEFITS</b>				
A9010.8 State Retirement	\$29,845.00	\$7,461.00	\$33,678.00	\$33,678.00
A9030.8 Social Security	\$16,000.00	\$9,322.17	\$16,957.00	\$16,957.00
A9030.81 Medicare	\$3,770.00	\$2,180.24	\$3,980.00	\$3,980.00
A9040.8 Worker's Comp	\$13,281.00	\$13,087.00	\$12,997.00	\$12,997.00
A9060.8 Hospital and Medical Ins	\$77,570.00	\$41,382.92	\$67,000.00	\$67,000.00
<b>Total</b>	<b>\$140,466.00</b>	<b>\$73,432.33</b>	<b>\$134,612.00</b>	<b>\$134,612.00</b>
A9901.90 Transfer Other funds	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$566,585.00</b>	<b>\$344,323.51</b>	<b>\$582,482.00</b>	<b>\$582,482.00</b>



**TOWN OF KENDALL  
GENERAL FUND  
2022 ADOPTED BUDGET**

<u>GENERAL FUND REVENUE</u>		2022			
		2021 BUDGET	2021 ACTUAL	PRELIMINARY BUDGET	2022 ADOPTED BUDGET
<b>OTHER TAX ITEMS</b>					
A0599	Appropriated Fund	\$0.00	\$0.00	\$0.00	\$0.00
A1081	Other Payments (PILOT)	\$13,949.00	\$13,960.94	\$15,954.00	\$15,954.00
A1090	Int & Pen on Prop. Taxes	\$6,400.00	\$6,059.33	\$6,400.00	\$6,400.00
A1120	Non Prpty Tax Dist by Cty	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00
A1170	Franchises	\$22,000.00	\$21,971.10	\$22,000.00	\$22,000.00
	<b>Total</b>	<b>\$98,349.00</b>	<b>\$97,991.37</b>	<b>\$100,354.00</b>	<b>\$100,354.00</b>
<b>DEPARTMENTAL INCOME</b>					
A1255	Clerk Fees	\$1,100.00	\$756.20	\$1,100.00	\$1,100.00
A2001	Recreation Fees	\$12,000.00	\$10,280.14	\$13,000.00	\$13,000.00
A2110	Zoning Fees	\$400.00	\$430.00	\$400.00	\$400.00
A2115	Planning Board Fees	\$200.00	\$0.00	\$200.00	\$200.00
	<b>Total</b>	<b>\$13,700.00</b>	<b>\$11,466.34</b>	<b>\$14,700.00</b>	<b>\$14,700.00</b>
<b>DEPARTMENTAL INCOME</b>					
A2130	Refuse & Garbage Pick-up	\$1,000.00	\$1,080.00	\$1,000.00	\$1,000.00
A2140	Metered Water Sales	\$1,000.00	\$1,437.88	\$1,700.00	\$1,700.00
A2190	Sale of Cemetery Lots	\$4,300.00	\$1,000.00	\$4,300.00	\$4,300.00
A2192	Charge for Cemetery Serv	\$4,000.00	\$1,950.00	\$4,000.00	\$4,000.00
	<b>Total</b>	<b>\$10,300.00</b>	<b>\$5,467.88</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>
<b>COMMUNITY SERVICE</b>					
A2390	Shared Activity - Other Govt.	<b>\$36,766.32</b>	\$27,574.74	<b>\$36,767.00</b>	<b>\$36,767.00</b>
	<b>Total</b>	<b>\$36,766.32</b>	<b>\$27,574.74</b>	<b>\$36,767.00</b>	<b>\$36,767.00</b>
<b>USE OF MONEY AND PROPERTY</b>					
A2401	Interest and Earnings	\$600.00	\$668.25	\$600.00	\$600.00
	<b>Total</b>	<b>\$600.00</b>	<b>\$668.25</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>LICENCES &amp; PERMITS</b>					
A2530	Games of Chance	\$30.00	\$20.00	\$30.00	\$30.00
A2544	Dog License	\$2,100.00	\$1,152.00	\$2,100.00	\$2,100.00
A255	Building Permits	\$4,500.00	\$7,250.00	\$7,250.00	\$7,250.00
	<b>Total</b>	<b>\$6,630.00</b>	<b>\$8,422.00</b>	<b>\$9,380.00</b>	<b>\$9,380.00</b>
<b>FINES &amp; FORFEITURES</b>					
A2610	Fines and Forfeited Bail	\$16,000.00	\$4,567.82	\$16,000.00	\$16,000.00
	<b>Total</b>	<b>\$16,000.00</b>	<b>\$4,567.82</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>
<b>MISCELLANEOUS</b>					
A2651	Sale of Refuse-Recycling	\$0.00	\$0.00	\$0.00	\$0.00
A2701	Refund of Prior Yr Expend	\$0.00	\$0.00	\$0.00	\$0.00
A2705	Bicentennial Donations	\$0.00	\$0.00	\$0.00	\$0.00
A2706	Gifts/Don. Disadv Rec	\$500.00	\$0.00	\$500.00	\$500.00
A2755	Cemetery-Expendable Trust	\$0.00	\$0.00	\$0.00	\$0.00
A2770	Other Unclassified Revenues	\$0.00	\$1,223.95	\$0.00	\$0.00
A2770.30	Grant State Aid	\$0.00	\$23,317.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$500.00</b>	<b>\$24,540.95</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>STATE AID</b>					
A3001	Per Capita	\$21,300.00	\$0.00	\$21,300.00	\$21,300.00
A3005	Mortgage Tax	\$37,008.00	\$34,961.72	\$45,000.00	\$45,000.00
A3040	Real Property Tax Adm N)	\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF KENDALL  
GENERAL FUND  
2022 ADOPTED BUDGET**

		2022			
		2021	PRELIMINARY		2022 ADOPTED
		BUDGET	2021 ACTUAL	BUDGET	BUDGET
A3089	Member Item	\$0.00	\$0.00	\$0.00	\$0.00
A3820	Youth Programs	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
A3089	Misc State Aid	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$60,108.00</b>	<b>\$36,761.72</b>	<b>\$68,100.00</b>	<b>\$68,100.00</b>
<b>INTERFUND TRANSFERS</b>					
A5031	Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00
A5031.2	Interfund Transfers-Library	\$0.00	\$0.00	\$0.00	\$0.00
A5031.3	Interfund Transfers-Cemete	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>TOTAL REVENUE</u></b>		<b><u>\$242,953.32</u></b>	<b><u>\$217,461.07</u></b>	<b><u>\$257,401.00</u></b>	<b><u>\$257,401.00</u></b>

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**TOWN OF KENDALL  
HIGHWAY FUND  
2022 ADOPTED BUDGET**

		2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
<b><u>HIGHWAY APPROPRIATIONS - TOWNWIDE</u></b>					
<b>CENTRAL PRINT &amp; MAIL</b>					
DA1670.4	Contractual Exp.	\$200.00	\$200.00	\$200.00	\$200.00
<b>Total</b>		<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>MAINTENANCE OF STREETS</b>					
DA5110.1	Personal Services	\$38,113.00	\$38,113.00	\$40,591.00	\$40,591.00
DA5110.4	Contractual Exp.	\$102,000.00	\$102,000.00	\$102,000.00	\$102,000.00
<b>Total</b>		<b>\$140,113.00</b>	<b>\$140,113.00</b>	<b>\$142,591.00</b>	<b>\$142,591.00</b>
<b>IMPROVEMENTS CAPITAL</b>					
DA5112.1	Personal Services	\$38,113.00	\$38,113.00	\$40,591.00	\$40,591.00
DA5112.2	Permanent Improvement	\$131,500.00	\$131,500.00	\$131,500.00	\$131,500.00
<b>Total</b>		<b>\$169,613.00</b>	<b>\$169,613.00</b>	<b>\$172,091.00</b>	<b>\$172,091.00</b>
<b>MACHINERY</b>					
DA5130.1	Personal Services	\$31,682.00	\$31,682.00	\$33,750.00	\$33,750.00
DA5130.2	Equipment	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
DA5130.4	Contractual Exp.	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00
<b>Total</b>		<b>\$89,182.00</b>	<b>\$89,182.00</b>	<b>\$91,250.00</b>	<b>\$91,250.00</b>
<b>BRUSH &amp; WEEDS</b>					
DA5140.1	Personal Services	\$18,890.00	\$18,890.00	\$20,118.00	\$20,118.00
DA5140.4	Contractual Exp.	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00
<b>Total</b>		<b>\$23,590.00</b>	<b>\$23,590.00</b>	<b>\$24,818.00</b>	<b>\$24,818.00</b>
<b>SNOW REMOVAL</b>					
DA5142.1	Personal Services	\$101,123.00	\$101,123.00	\$115,000.00	\$115,000.00
DA5142.4	Contractual Exp.	\$75,200.00	\$75,200.00	\$75,200.00	\$75,200.00
<b>Total</b>		<b>\$176,323.00</b>	<b>\$176,323.00</b>	<b>\$190,200.00</b>	<b>\$190,200.00</b>
<b>SIDEWALKS</b>					
DA5410.4	Contractual Exp.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>		<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>EMPLOYEE BENEFITS</b>					
DA9010.8	State Retirement	\$28,676.00	\$28,676.00	\$31,087.00	\$31,087.00
DA9030.8	Social Security	\$14,131.00	\$14,131.00	\$15,503.00	\$15,503.00
DA9031.8	Medicare	\$3,305.00	\$3,305.00	\$3,626.00	\$3,626.00
DA9040.8	Worker's Comp	\$12,453.00	\$12,453.00	\$12,487.00	\$12,487.00
DA9050.8	Unemployment Insuranc	\$0.00	\$0.00	\$0.00	\$0.00
* DA9060.8	Hospital and Medical In:	\$44,606.00	\$44,606.00	\$46,900	\$46,900
<b>Total</b>		<b>\$103,171.00</b>	<b>\$103,171.00</b>	<b>\$109,603.00</b>	<b>\$109,603.00</b>

**TOWN OF KENDALL  
HIGHWAY FUND  
2022 ADOPTED BUDGET**

**DEBT SERVICE**

DA9710.6	Serial Bond Principal	\$35,000.00	\$35,000.00	\$0.00	\$0.00
DA9710.7	Serial Bond Interest	\$664.00	\$663.25	\$0.00	\$0.00
<b>Total</b>		<b>\$35,664.00</b>	<b>\$35,663.25</b>	<b>\$0.00</b>	<b>\$0.00</b>

**INTERFUND TRANSFERS**

DA9950	Capital project Fund	\$0.00	\$0.00	\$30,000.00	\$30,000.00
DA9950.9	Capital Project Fund	\$5,000.00	\$3,600.00	\$5,000.00	\$5,000.00
<b>Total</b>		<b>\$5,000.00</b>	<b>\$3,600.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**TOTAL APPROPRIATIONS**

<b>\$747,856.00</b>	<b>\$573,218.35</b>	<b>\$770,753.00</b>	<b>\$770,753.00</b>
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<b><u>HIGHWAY REVENUE - TOWNWIDE</u></b>	<b>2021 BUDGET</b>	<b>2021 ACTUAL</b>	<b>2022</b>	
			<b>PRELIMINARY BUDGET</b>	<b>2022 ADOPTED BUDGET</b>

**LOCAL SOURCES**

DA0599	Appropriated Funds	\$0.00	\$0.00	\$0.00	\$0.00
DA1081	Other Paymts: (PILOT)	\$3,297.00	\$3,297.00	\$3,297.00	\$3,297.00
DA2300	Services for Other Govt'	\$0.00	\$0.00	\$0.00	\$0.00
DA1120	Non Prpty Tax Dist by C	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
DA2302	Snow Removal Other Gc	\$15,212.00	\$15,212.00	\$15,212.00	\$15,212.00
DA2309	County Roadside Mowir	\$14,099.00	\$13,754.00	\$14,500.00	\$14,500.00
DA2401	Interest and Earnings	\$500.00	\$500.00	\$500.00	\$500.00
DA2650	Sale of Scrap	\$0.00	\$0.00	\$0.00	\$0.00
DA2665	Sale of Equipment	\$1,678.00	\$1,678.00	\$1,678.00	\$1,678.00
DA2770	MISC:SCH.SNOW REM	\$4,166.00	\$0.00	\$4,200.00	\$4,200.00
DA2801	Interfund Revenues	\$0.00	\$9,041.70	\$0.00	\$0.00
DA2301	County Snow Removal	\$134,105.00	\$132,646.00	\$134,500.00	\$134,500.00
<b>Total</b>		<b>\$204,057.00</b>	<b>\$196,409.00</b>	<b>\$204,887.00</b>	<b>\$204,887.00</b>

**STATE AID**

DA3089	State Aid - Other	\$0.00	\$0.00	\$0.00	\$0.00
DA3501	Consolidated Highway	\$81,445.00	\$81,445.00	\$107,488.00	\$107,488.00
DA3502	CDBG Repayment	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$81,445.00</b>	<b>\$81,445.00</b>	<b>\$107,488.00</b>	<b>\$107,488.00</b>

**TRANSFERS FROM OTHER FUNDS**

DA5301	Interfund Transfer	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
<b>Total</b>		<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**TOTAL REVENUE**

<b>\$295,502.00</b>	<b>\$287,854.00</b>	<b>\$317,375.00</b>	<b>\$317,375.00</b>
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**2022 TOWN OF KENDALL  
WATER DISTRICTS  
2022 ADOPTED BUDGET**

		2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
<b>WATER DISTRICT 1 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW1-9710.63	Serial Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9710.73	Serial Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00
SW1-9780.7	Payment to Public Authority	\$4,503.00	\$4,503.00	\$4,503.00	\$4,503.00
WD1 Appropriations	<b>Total</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>	<b>\$4,503.00</b>

<b>WATER DISTRICT 2 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW2-9710.63	Serial Bond Principal	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SW2-9710.73	Serial Bond Interest	\$4,110.00	\$4,110.00	\$3,970.00	\$3,970.00
SW2-9780.7	Payment to Public Authority	\$1,290.45	\$1,290.45	\$1,291.00	\$1,291.00
SW2-8389.00	Other Water Expenditures	\$50.00	\$38.00	\$50.00	\$50.00
WD2 Appropriations	<b>Total</b>	<b>\$13,450.45</b>	<b>\$13,438.45</b>	<b>\$13,311.00</b>	<b>\$13,311.00</b>

<b>WATER DISTRICT 3 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW3-9710.63	Serial Bond Principal	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00
SW3-9710.73	Serial Bond Interest	\$8,635.00	\$8,635.00	\$8,460.00	\$8,460.00
SW3-9780.7	Payment to Public Authority	\$1,653.45	\$1,653.45	\$1,654.00	\$1,654.00
SW3-8389	Other Water Expenditures	\$80.00	\$76.00	\$80.00	\$80.00
WD3 Appropriations	<b>Total</b>	<b>\$ 20,368.45</b>	<b>\$20,364.45</b>	<b>\$ 19,194.00</b>	<b>\$ 19,194.00</b>

<b>WATER DISTRICT 4 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW4-9710.63	Serial Bond Principal	\$28,000.00	\$28,000.00	\$29,000.00	\$29,000.00
SW4-9710.73	Serial Bond Interest	33,605.00	\$33,605.00	33,115.00	33,115.00
SW4-9780.7	Payment to Public Authority	\$3,183.45	\$3,183.45	\$3,184.00	\$3,184.00
SW4-8389.00	Other Water Expenditures	\$300.00	\$297.00	\$301.00	\$301.00
WD4 Appropriations	<b>Total</b>	<b>\$ 65,088.45</b>	<b>\$65,085.45</b>	<b>\$65,600.00</b>	<b>\$65,600.00</b>

<b>WATER DISTRICT 5 APPROPRIATIONS</b>					
<b>DEBT SERVICE</b>					
SW5-9710.63	Serial Bond Principal	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
SW5-9710.73	Serial Bond Interest	12,181.26	\$12,181.26	11,937.00	11,937.00
SW5-9780.7	Payment to Public Authority	\$1,070.46	\$1,070.46	\$1,071.00	\$1,071.00
SW5-8389	Other Water Expenditures	\$110.00	\$110.00	\$110.00	\$110.00
WD5 Appropriations	<b>Total</b>	<b>\$ 27,361.72</b>	<b>\$27,361.72</b>	<b>\$ 27,118.00</b>	<b>\$ 27,118.00</b>

<b>WATER DISTRICT 6 APPROPRIATIONS</b>					
<b>ADMINISTRATION</b>					
SW6-8310.1	Personal Services	\$700.00	\$700.00	\$700.00	\$700.00
SW6-8310.40	Contractual Exp Kendall	\$700.00	\$3,000.00	\$3,000.00	\$3,000.00
SW6-8310.41	Contractual Exp. Murray	\$700.00	\$900.00	\$900.00	\$900.00
SW6-8310.42	Contractual Audit	\$0.00	\$0.00	\$0.00	\$0.00

**2022 TOWN OF KENDALL  
WATER DISTRICTS  
2022 ADOPTED BUDGET**

SW6-8310.43	Contractual Water	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00
SW6-8310.44	Contractual Utilities	\$900.00	\$900.00	\$900.00	\$900.00
<b>Total</b>		<b>\$11,300.00</b>	<b>\$11,300.00</b>	<b>\$11,300.00</b>	<b>\$11,300.00</b>

**DEBT SERVICE**

SW6-9710.63	Serial Bond Principal	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SW6-9710.73	Serial Bond Interest	\$5,249.15	\$5,249.15	\$5,060.00	\$5,060.00
<b>Total</b>		<b>\$10,249.15</b>	<b>\$10,249.15</b>	<b>\$10,060.00</b>	<b>\$10,060.00</b>
<b>Total</b>		<b>\$21,549.15</b>	<b>\$21,549.15</b>	<b>\$21,360.00</b>	<b>\$21,360.00</b>

**WATER DISTRICT 7 APPROPRIATIONS**

**DEBT SERVICE**

SW7-9710.63	Serial Bond Principal	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
SW7-9710.73	Serial Bond Interest	\$4,331.26	\$2,193.12	\$4,222.00	\$4,222.00
SW7-8389	Other Water Expenditures	\$455.00	\$0.00	\$500.00	\$500.00
<b>Total</b>		<b>\$12,786.26</b>	<b>\$10,193.12</b>	<b>\$12,722.00</b>	<b>\$12,722.00</b>

**WATER DISTRICT 8 APPROPRIATIONS**

**DEBT SERVICE**

SW8-9719.63	Serial Bond Principal	\$13,000.00	\$8,000.00	\$16,000.00	\$16,000.00
SW8-9710.73	Serial Bond Interest	\$14,464.00	\$2,193.12	\$14,333.00	\$14,333.00
SW8-8389	Other Water Expenditures	\$1,121.00	\$0.00	\$1,525.00	\$1,525.00
<b>Total</b>		<b>\$28,585.00</b>	<b>\$10,193.12</b>	<b>\$31,858.00</b>	<b>\$31,858.00</b>

**WATER DISTRICT #9**

**DEBT SERVICE**

SW9-9719.63	Serial Bond Principal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
SW9-9719.73	Serial Bond Interest	\$2,349.80	\$1,193.85	\$2,274.00	\$2,274.00
SW8-8389	Other Water Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$ 4,349.80</b>	<b>\$3,193.85</b>	<b>\$ 4,274.00</b>	<b>\$ 4,274.00</b>

**WATER DISTRICT 10**

**DEBT SERVICE**

SW10-9719.63	Serial Bond Principal	\$0.00	\$0.00	\$7,000.00	\$7,000.00
SW10-9710.73	Serial Bond Interest	\$0.00	\$0.00	\$3,469.00	\$3,469.00
SW10-8389	Other Water Expenditures	\$0.00	\$0.00	\$2,095.00	\$2,095.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,564.00</b>	<b>\$12,564.00</b>

**TOTAL APPROPRIATIONS**

<b>\$198,042.28</b>	<b>\$174,711.23</b>	<b>\$212,504.00</b>	<b>\$212,504.00</b>
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**WATER DISTRICT 1 REVENUE**

SW1-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
SW1-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**WATER DISTRICT 2 REVENUE**

SW2-0599	Appropriated Fund Balance	\$250.00	\$250.00	\$0.00	\$0.00
SW2-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$250.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**2022 TOWN OF KENDALL  
WATER DISTRICTS  
2022 ADOPTED BUDGET**

		2021 BUDGET	2021 ACTUAL	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
<b>WATER DISTRICT 3 REVENUE</b>					
SW3-0599	Appropriated Fund Balance	\$250.00	\$250.00	\$250.00	\$250.00
SW3-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>WATER DISTRICT 4 REVENUE</b>					
SW4-0599	Appropriated Fund Balance	\$1,000.00	\$1,000.00	\$500.00	\$500.00
SW4-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>WATER DISTRICT 5 REVENUE</b>					
SW5-0599	Appropriated Fund Balance	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
SW5-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
SW5-2392	Debt Serv Public Athy- Han	\$12,710.00	\$9,855.00	\$12,638.00	\$12,638.00
<b>Total</b>		<b>\$13,810.00</b>	<b>\$10,955.00</b>	<b>\$13,738.00</b>	<b>\$13,738.00</b>
<b>WATER DISTRICT 6 REVENUE</b>					
SW6-0599	Appropriated Fund Balance	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
SW6-2140	Metered Sales	\$7,200.00	\$2,886.15	\$7,200.00	\$7,200.00
SW6-2144	Water Connection Charges	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2148	Int. & Pen. on Water Rents	\$0.00	\$0.00	\$0.00	\$0.00
SW6-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$14,200.00</b>	<b>\$9,886.15</b>	<b>\$14,200.00</b>	<b>\$14,200.00</b>
<b>WATER DISTRICT 7 REVENUE</b>					
SW7-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$500.00	\$500.00
SW7-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>WATER DISTRICT 8 REVENUE</b>					
SW8-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
SW8-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>WATER DISTRICT 9 REVENUE</b>					
SW9-0599	Appropriated Fund Balance	\$0.00	\$0.00	\$1,200.00	\$1,200.00
SW9-2401	Use of Money, Interest	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>TOTAL REVENUE</b>		<b>\$30,710.00</b>	<b>\$22,341.15</b>	<b>\$30,388.00</b>	<b>\$30,388.00</b>

**TOWN OF KENDALL  
LIGHTING DISTRICTS  
2022 ADOPTED BUDGET**

		2021 Budget	2021 Actual	2022 Preliminary Budget	2022 ADOPTED BUDGET
<b>LIGHTING DISTRICT 1 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL1-5182.4 Contractual Exp.		\$5,800.00	\$2,748.71	\$5,800.00	\$5,800.00
<b>Total</b>		<b>\$5,800.00</b>	<b>\$2,748.71</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>
<b>LIGHTING DISTRICT 2 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL2-5182.4 Contractual Exp.		\$3,485.00	\$1,738.62	\$3,485.00	\$3,485.00
<b>Total</b>		<b>\$3,485.00</b>	<b>\$1,738.62</b>	<b>\$3,485.00</b>	<b>\$3,485.00</b>
<b>LIGHTING DISTRICT 3 APPROPRIATIONS</b>					
<b>LIGHTING DISTRICT</b>					
SL3-5182.4 Contractual Exp.		\$2,075.00	\$843.76	\$2,075.00	\$2,075.00
<b>Total</b>		<b>\$2,075.00</b>	<b>\$843.76</b>	<b>\$2,075.00</b>	<b>\$2,075.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$11,360.00</b>	<b>\$5,331.09</b>	<b>\$11,360.00</b>	<b>\$11,360.00</b>
<b>LIGHTING DISTRICT 1 REVENUES</b>					
SL1-0599 Appropriated Fund Balance		\$0.00	\$0.00	\$500.00	\$500.00
<b>INTEREST</b>					
SL1-2401		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>LIGHTING DISTRICT 2 REVENUES</b>					
SL2-0599 Appropriated Fund Balance		\$0.00	\$0.00	\$500.00	\$500.00
<b>INTEREST</b>					
SL2-2401		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>LIGHTING DISTRICT 3 REVENUES</b>					
SL3-0599 Appropriated Fund Balance		\$0.00	\$0.00	\$500.00	\$500.00
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INTEREST</b>					
SL3-2401		\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>TOTAL REVENUE</b>	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>

**TOWN OF KENDALL  
LIBRARY  
2022 ADOPTED BUDGET**

		<b>2021 Budget</b>	<b>2021 Actual</b>	<b>2022 Preliminary Budget</b>	<b>2022 ADOPTED BUDGET</b>
<b>LIBRARY</b>					
<b>LIBRARY</b>					
L7410.4	Contractual-Holley	\$400.00	\$111.29	\$400.00	\$400.00
L7410.41	Contractual-Kendall	\$800.00	\$346.24	\$800.00	\$800.00
L7410.42	Contractual-Librarian	\$800.00	\$400.00	\$800.00	\$800.00
	<b>Total</b>	<b>\$2,000.00</b>	<b>\$857.53</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$2,000.00</b>	<b>\$857.53</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>REVENUE</b>					
<b>INTERFUND TRANSFERS</b>					
L9950.9	Transfer From General Act	\$0.00	\$0.00	\$1,800.00	\$1,800.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$1,800.00</b>
<b>INTREST AND EARNINGS</b>					
L2401		\$1,010.00	\$99.94	\$200.00	\$200.00
	<b>Total</b>	<b>\$1,010.00</b>	<b>\$99.94</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>TOTAL REVENUE</b>		<b>\$1,010.00</b>	<b>\$99.94</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

**TOWN OF KENDALL  
 FIRE DISTRICTS  
 2022 ADOPTED BUDGET**

		2021	2021	2022	2022
		BUDGET	ACTUAL	PRELIMINARY	ADOPTED
				BUDGET	BUDGET
<b>FIRE PROTECTION KENDALL DISTRICT APPROPRIATIONS</b>					
<b>FIRE PROTECTION KENDALL DISTRICT</b>					
SF-1	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$136,305.00	\$133,813.00	\$136,309.00	\$136,309.00
9040.8	Self-Ins Work Comp	\$27,595.00	\$30,087.00	\$27,591.00	\$27,591.00
	<b>Total</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>	<b>\$163,900.00</b>
<b>FIRE PROTECTION MORTON DISTRICT APPROPRIATIONS</b>					
<b>FIRE PROTECTION MORTON DISTRICT</b>					
SF-2	Payments on Fire Contracts				
3410.4	Contractual Exp.	\$78,212.00	\$79,436.00	\$83,141.00	\$83,141.00
	<b>Total</b>	<b>\$78,212.00</b>	<b>\$79,436.00</b>	<b>\$83,141.00</b>	<b>\$83,141.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$242,112.00</b>	<b>\$236,621.00</b>	<b>\$247,041.00</b>	<b>\$247,041.00</b>
<b>FIRE PROTECTION KENDALL DISTRICT REVENUES</b>					
<b>INTEREST AND EARNINGS</b>					
	<b>Total</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>FIRE PROTECTION MORTON DISTRICT REVENUES</b>					
<b>INTEREST AND EARNINGS</b>					
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL REVENUE</b>		<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>

## Summary of 2022 Salary Schedule

Officer	Salary
<b>Adult Recreation Program Director</b>	<b>\$900.00</b>
<b>Assessor (Kendall: \$ 19,200.00 ; Carlton: \$ 28,800.00)</b>	<b>\$48,000.00</b>
<b>Board of Assessment Review Members (4) each at</b>	<b>\$130.00</b>
<b>Budget Officer</b>	<b>\$1,600.00</b>
<b>Building Person</b>	<b>\$1,400.00</b>
<b>Code Enforcement Officer</b>	<b>\$13,240.00</b>
<b>Court Clerk</b>	<b>\$7,000.00</b>
<b>Deputy Code Enforcement Officer</b>	<b>\$9,400.00</b>
<b>Deputy Supervisor</b>	<b>\$300.00</b>
<b>Election Inspectors</b>	<b>\$15.00</b>
<b>Election Inspectors Training Session Per Person/Session</b>	<b>\$40.00</b>
<b>Highway Superintendent</b>	<b>\$61,250.00</b>
<b>Historian</b>	<b>\$1,200.00</b>
<b>Orleans County Planning Board Member</b>	<b>\$110.00</b>
<b>Planning Board Chairperson</b>	<b>\$1,690.00</b>
<b>Planning Board Members (4) each at</b>	<b>\$1,050.00</b>
<b>Registrar of Vital Statistics</b>	<b>\$600.00</b>
<b>Town Board Members (4) each at</b>	<b>\$3,250.00</b>
<b>Town Clerk</b>	<b>\$32,250.00</b>
<b>Town Justice 1</b>	<b>\$9,500.00</b>
<b>Town Supervisor</b>	<b>\$8,400.00</b>
<b>Youth Recreation Program Director</b>	<b>\$8,500.00</b>
<b>Zoning Board of Appeals Board Members (4) each at</b>	<b>\$940.00</b>
<b>Zoning Board of Appeals Chairperson</b>	<b>\$1240.00</b>
<b>2022 Minimum Wage</b>	<b>\$13.20</b>